



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

September 10, 2020

David Smith
Evansville-Vanderburgh Sch Cor #7995
951 Walnut St
Evansville, IN 47713

**Lincoln Comm. School
Amendment # 1
2019-2020 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Lincoln Comm. School** has been approved. These funds are authorized for use as of **September 1, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$39,941.00

Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

SIG 1003g Amendment Narrative #1 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:	Lincoln Community School		
Person(s) requesting Amendment:	Jackie Kuhn		
Phone number and email:			
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Ex: Increase Learning Time	Ex: The school budgeted \$50,000 for the before and	Ex: The school did not budget enough funds for the	Ex: In order for all students to attend the before and
<i>Increase Learning Time</i>	The school budgeted \$10,400 for summer school staff salaries.	Decrease Instruction/Certified Salary by \$8333.06	The school provided virtual summer school opportunities for students resulting in decreased staff, and staff salaries were paid for with other funding.
<i>Increase Learning Time</i>	The school budgeted \$3880 for summer school staff benefits.	Decrease Instruction/Certified Benefits by \$3546.19	The school provided virtual summer school opportunities for students resulting in decreased staff, and staff benefits were paid for with other funding.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$5000(salary) for a Summer Teacher Academy.	Decrease Improvement of Instruction/Certified Salary by \$1610.00	The school overbudgeted for Summer Teacher Academy certified salaries.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$1000 (benefits) for a Summer Teacher Academy.	Decrease Improvement of Instruction/Certified Benefits by 301.89	The school overbudgeted for Summer Teacher Academy certified benefits.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$10,000 for professional development.	Decrease Improvement of Instruction/Professional Services by \$10,000	The school could not schedule the professional development due to the school closure.
<i>Develop Teacher Effectiveness</i>	The school budgeted \$8258.71 for teacher mini-grants and other instructional supplies.	Increase Instruction/General Supplies by	The school did not budget enough money to support classroom implementation of innovative teaching ideas that lead to increased rigor and ensure high quality instruction in any setting including virtual and hybrid approaches.
<i>Develop Teacher Effectiveness</i>	Flexible seating and sensory supplies for high risk students.	Increase Student Support/General supplies by	The school did not budget money to purchase flexible seating and other sensory support supplies to provide high needs student with additional tools to self-regulate so they are calm, alert, and ready to learn.

Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 3,390.00
Improvement of Instruction: Benefits (Cert.)	\$ 698.11
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -

Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 39,941.00

SIG 1003g Budget SY 2019-2020 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 2,066.94	\$ -	\$ 333.81	\$ -	\$ -	\$ -	\$ -	\$ 25,235.34	\$ -	\$ -	\$ 27,636.09
21000	Support Services -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
22100	Improvement of Instruction (Professional Development)	\$ 3,390.00	\$ 1,050.54	\$ 698.11	\$ 220.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,359.53
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 5,456.94	\$ 1,050.54	\$ 1,031.92	\$ 220.88	\$ -	\$ -	\$ -	\$ 30,235.34	\$ -	\$ -	\$ 37,995.62
Indirect Cost Rate %:		5.12		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:								
Total after deducting Property:											\$ 37,995.62	
Total Available for Indirect Costs:											\$ 1,945.38	
Amount of Indirect Cost to be used:											\$ 1,945.38	
Grand Total After Indirect Cost:											\$39,941.00	

Budget Narrative	
------------------	--

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Instruction - \$25,235.34 Purchase supplies that support classroom implementation of innovative teaching ideas that lead to increased rigor and ensure high quality instruction in any setting including virtual and hybrid approaches. (leveled books, math manipulatives, white boards, markers, educational software programs, and other academic supplies,) Student support- \$5000 Purchase supplies that help students self-regulate so they are calm, alert, and ready to learn.	
Professional Services	Other Purchase Services (travel, communication)

SIG Staffing	
--------------	--

Instructions: Complete the SIG Staffing information below

[illegible]